

MAXIMUM EMPLOYMENT LEVEL (MEL)

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Authorizations	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Authorized in First Session	183.0	183.0	223.0	223.0	289.0	289.0	391.0	391.0	360.0	360.0	417.0	417.0	320.0	320.0	324.0	324.0	307.0	307.0	323.0
Authorized in Second Session	40.0	40.0	66.0	66.0	15.0	67.0	5.0	32.0	5.0	42.0	(14.0)	(41.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Changes					12.0	20.0	(24.0)	(34.0)	22.0	2.0	2.0	(40.0)	3.0	(1.0)	(2.0)	(2.0)	9.0	10.0	1.0
Total Authorized	223.0	223.0	289.0	289.0	316.0	376.0	372.0	389.0	387.0	404.0	405.0	336.0	323.0	319.0	322.0	322.0	316.0	317.0	324.0

Purpose	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Total from Previous Year	0.0	223.0	223.0	289.0	289.0	316.0	376.0	372.0	389.0	387.0	404.0	405.0	336.0	323.0	319.0	322.0	322.0	316.0	317.0
Initial Transfer from DOH to DMAS (1)	183.0																		
1985 Amendment request (1)	40.0																		
1987 Reorganization (1)			66.0																
MMIS Analyst Increase (2)					1.0	1.0													
Technology Dependent Children HC (2)					3.0														
Adult Day Care (2)					4.0														
Case Mgmt Pregnant Women/Children (3)					7.0														
Conversion of Wage Positions (4)					10.0														
Indigent Health Care Trust Fund (5)					2.0	8.0													
OBRA 87: NH Patient Appeals (6)						8.0													
OBRA 87: Preadm Review/ARRs (6)						5.0													
1989 Reorganization (6)						38.0													
Hospice Care (7)							2.0												
MHMR Community Waiver (7)							13.0												
EPSDT Issues (7)							2.0	2.0											
OBRA '90 - Pharmacy Savings (7)							3.0	2.0											
Transfer of IOC to DOH (8)							(24.0)												
Durable Medical Equipment (9)								1.0											
Reduce Hospitalization UR Threshold (9)								2.0											
HCFA Minimum Data Set (9)								1.0											
Staffing for Drug Diversion Division (9)								7.0											
OBRA '90 - Third Party Payment (9)								4.0											
Managed Care Pilot Projects (9)								8.0											
HHH Central Office Reduction (9)								(10.0)											
Department of Education Project (10)									5.0										
Unfunded MEL Adjustment (10)									(34.0)										
Transfer within HHR Secretariat (11)									22.0	(22.0)									
Restoration of MEL (12)										22.0									
High Cost Drug Preauthorization (12)									4.0	3.0									
Legal Staff for Cost Settlements (12)									1.0	1.0									
Staff for Program Compliance (12)										4.0									
Pre-authorize Home Health Visits In Excess of 32 (12)										4.0									
Transfer of Assets Restrictions (12)										2.0									
School-Based Health Centers (12)										1.0									

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MAXIMUM EMPLOYMENT LEVEL (MEL) (Continued)

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Purpose	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Transfer from Cost Review Council for MEDALLION (13)										2.0									
Adult Home Initiative (14)											3.0								
MEDALLION Implementation (14)											5.0								
Technology Assisted Waiver (14)											3.0								
Estate Recovery (14)											2.0								
Downsizing (15)											(9.0)								
Transfer to Attorney General's Office (15)											(5.0)								
Transfer from Department of Aging (16)											2.0	(2.0)							
Central Office Reduction: Pends Unit to EDS (15)												(2.0)							
Central Office Reduction: UR Reorganization (15)												(2.0)							
Central Office Reduction: DUR Unit to EDS (15)												(2.0)							
MEL for Legal Services (15)												2.0							
Involuntary Mental Commitment positions (15)												2.0							
Privatization of administration functions (15)												(25.0)							
Workforce Transition Act (17)												(41.0)	(15.0)						
Transfer of MEL from DRVD (18)												1.0		(1.0)					
Transfer of MEL from GETD (19)													1.0	(1.0)					
Transfer of MEL from VDA (20)													1.0	(1.0)					
Transfer of MEL to DSS for CSA (21)														(1.0)					
Comprehensive Services Act administration (22)															5.0				
Transfer to Department of Health Professions (23)															(1.0)				
Transfer to/from Dept. of Rehab. Services (24)															(1.0)				
Reflect Current Staffing Levels (25)																	(1.0)	1.0	1.0
Transfer of MEL from MHMRSAS (26)																	(15.0)		
Budget Bill Changes (27)																	10.0		6.0
Total Authorized	223.0	223.0	289.0	289.0	316.0	376.0	372.0	389.0	387.0	404.0	405.0	336.0	323.0	319.0	322.0	322.0	316.0	317.0	324.0

Sources:

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| (1) Numbers authorized in first and second sessions from Appropriations Acts for Specified Years.
(2) 1988-90 Executive Budget Addenda #16, #34 and #43.
(3) 1988-90 Conference Committee Report, Addenda #22 and #23.
(4) Conversion of 10 wage positions to FTEs included in Governor's Guidance Memorandum.
(5) Joint Conference Committee Report (HB 1150)
(6) 1989 Amendments to 1988-90 Budget
(7) Position Authorization Spreadsheet prepared by DMAS Deputy Director
(8) Form 27.
(9) Budget Control Spreadsheets, DMAS Budget Division.
(10) Budget Control Spreadsheets, FY 1993 and FY 1994
(11) Letter from Secretary of Health and Human Resources, 5-21-92
(12) Budget Bill, 1993 General Assembly
(13) Form 27 transfer
(14) Summary of Budget Bill, 1994 General Assembly
Note: This report updated annually. | (15) Summary of Budget Bill, 1995 General Assembly
(16) Form 27 transfer/Absorbed within authorized MEL in FY 1996
(17) DPB Decision Brief, approved 7-5-95
(18) Letter from Secretary of Health and Human Resources dated 4-26-96, effective 5-1-96
(19) Letter from Secretary of Health and Human Resources dated 8-1-96, effective 8-1-96
(20) Letter from Secretary of Health and Human Resources dated 6-12-96, effective 7-1-96
(21) Letter from Deputy Secretary of Health & Human Resources dated 6-17-97.
(22) Chapter 464, 1998 Virginia Acts of Assembly
(23) Secretary of Health and Human Resources direction
(24) Letter from DMAS Director authorizing the transfer via Form 27.
(25) Summary of Budget Bill, 2000 General Assembly.
(26) MHMRSAS Director authorized transfer of Waiver Utilization function to DMAS.
(27) Summary of Budget Bill, 2002 General Assembly, Chapter 899 |
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Originator:	Chris Moore